

CAPE LIGHT COMPACT

Appendix G. Additional Customers Served

Additional Customers Served by the Increased Spending for Residential Heating Programs for the 2008 Winter Season

Program	Additional Customers Served	Total Additional Funds (\$)
Low Income Single Family		
Air sealing, insulation measures including associated audits and QC inspections	60	\$ 70,000 *
Total Low Income Single Family	60	\$ 70,000
Low Income Multi-Family		
Air sealing and insulation measures and audits and QC inspections	15	\$ 27,000 *
Total Low Income Multi-Family	15	\$ 27,000
RCS/MassSAVE		
Audits and QC inspections required for customers interested in increased air sealing and insulation incentives	875	\$ 175,000 *
Increased incentives for air sealing and insulation	40 ^	\$ 70,000
Interest buydown for new HEAT loan participants to support installation of high efficiency heating systems	10	\$ 5,000
Increased number of rebates available for programmable thermostats and heating system controls	100 ^^	\$ 10,000
Total RCS/MassSAVE	1,025	\$ 260,000
Total Residential Low Income and RCS/MassSAVE	1,100	\$ 357,000

Please note:

The additional customers the Compact anticipates serving and the allocation of total additional funds by program and measure are estimates from the Compact's vendors. The actual additional customers the Compact serves and the actual allocation of total additional funds by program and measure are likely to differ from this estimate. Additionally, the Low Income Multi-Family estimates of additional customers served are based on an assumption that 2 more buildings will be serviced and that each building contains approximately 7 households.

* Additional funds marked with an (*) include vendor implementation costs as well as customer incentive costs. All other funds represent customer incentive costs only.

^ 30 customers are estimated to receive incentive increases from 50% of the total cost to 75% of the total cost and 10 customers will receive incentive increases from 50% of the total cost to 100% of the total cost.

^^ These heating system rebates will be made available to customers who have not participated in an audit through retail and heating contractor channels.